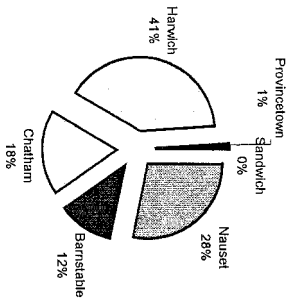


School Choice by Grade-Sending

Grade	FY12
Sp	2
PreK	3
K	18
1	17
2	18
3	21
4	13
5	12
6	19
7	15
8	28
9	45
10	28
11	38
12	27
Total	304

FY 12 (Dec.) School Choice – Sending



School Choice Sending

Barnstable	37
Chatham	56
Harwich	122
Nauset	86
Provincetown	2
Sandwich	1

FY12 School Choice - Receiving

Barnstable	44
Brewster	8
Bourne	2
Chatham	1
Harwich	10
Mashpee	3
Sandwich	2

Charter Schools

	FY12
Lighthouse Gr. 6	18
Charter Gr. 7	14
School Gr. 8	19
Sturgis Gr. 9	24
Charter Gr. 10	21
School Gr. 11	19
Gr. 12	22
Total	137

Massachusetts Department of Elementary and Secondary Education
Office of School Finance
 Preliminary FY11 Charter School Tuition Payments and Reimbursements for Sending Districts (Q2)

District	2009-10	2010-11	2010-11	2010-11	2010-11
645 DENNIS YARMOUTH	137.0	1,511,732	122,341	1,634,073	
	137,862	122,341	260,203	1,373,870	0
	137,862	122,341	260,203	1,373,870	260,203

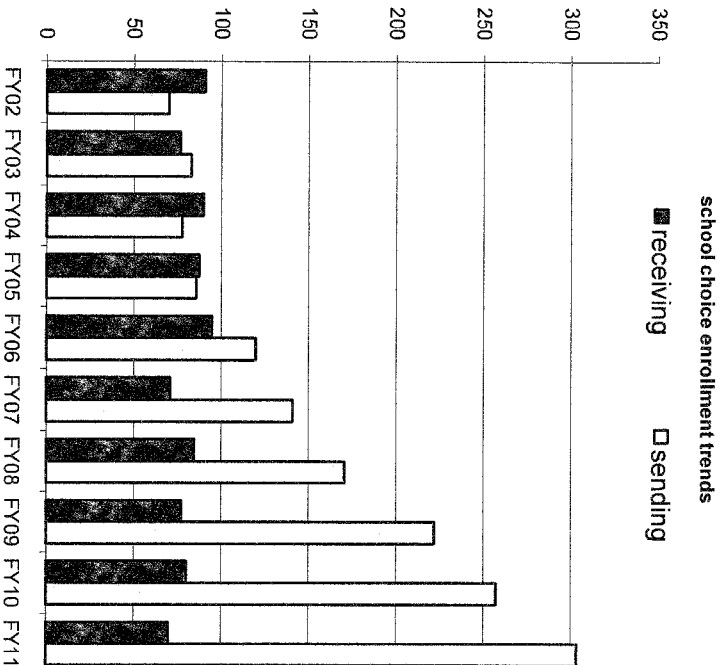
COST PER STUDENT (NET) = \$10,028

Massachusetts Department of Elementary and Secondary Education
Office of School Finance

School Choice Tuition Summary, FY11

Cherry Sheet Receiving 466,520
Cherry Sheet Sending 1,594,628

	Distribution			Total
	Dec	Mar	June	
receiving				
fte pupils	70.0	0.0	0.0	
annual tuition	399,433	0	0	
prior year adjustment	0	0	0	
net annual tuition	399,433	0	0	
quarterly payment	0	0	0	0
sending				
fte pupils	303.5	0.0	0.0	
annual tuition	1,863,351	0	0	
prior year adjustment	525	0	0	
net annual tuition	1,863,876	0	0	
quarterly assessment	0	0	0	0



Cost Per Student = \$6139.54

DYRSD Enrollment

School & Grade	Oct. 2009				Oct. 2010		
	Enrollment	Class-rooms	Avg. Class size		Enrollment	Class-rooms	Avg. Class size
EHB				EHB			
PreK	23			PreK	25		
K	91	4	22	K	77	4	19
1	92	5	18	1	81	5	16
2	101	5	20	2	88	5	18
3	94	5	19	3	100	5	20
4 & 5	3						
Total	404			Total	371		
NHW				NHW			
4	94	5	19	4	94	5	19
5	94	5	19	5	100	5	20
6	99	5	20	6	74	4	19
7	103	5	21	7	101	5	20
8	75	3	24	8	105	5	21
Total	465			Total	474		
LCM				LCM			
PreK	36			PreK	50		
K	60	3	20	K	55	3	18
1	57	3	19	1	57	3	19
2	60	3	20	2	51	3	17
3	61	3	20	3	59	3	20
Total	274			Total	272		
SAE				SAE			
PreK	0			PreK	0		
K	108	5	22	K	94	5	19
1	98	5	20	1	119	5	24
2	107	5	21	2	92	5	18
3	111	5	22	3	104	5	20
Total	424			Total	409		
MES				MES			
4	161	7	23	4	164	8	20
5	187	8	23	5	154	7	22
Total	348			Total	318		

MMS					MMS		
6	168	8	21	6	179	8	22
7	177	8	22	7	165	8	21
8	195	9	22	8	160	8	20
Total	540			Total	504		
DYRHS				DYRHS			
9	227			9	195		
10	249			10	256		
11	221			11	211		
12	238			12	231		
Total	935			Total	893		
Total Enrollment	3390				3241		

3241
149